FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT

As of Pay End Date: 10/08/2005

| HRS Department | Current Period Number of Employees |
|----------------------------|--|
| AGRICULTURE | 609.5 |
| ATTORNEY GENERAL | 521.0 |
| AUDITOR GENERAL | 147.0 |
| CIVIL RIGHTS | 130.0 |
| CIVIL SERVICE | 209.0 |
| COMMUNITY HEALTH | 4,251.5 |
| CORRECTIONS | 16,415.5 |
| EDUCATION | 363.0 |
| ENVIRONMENTAL QUALITY | 1,422.5 |
| EXECUTIVE OFFICE | 48.0 |
| HISTORY ARTS AND LIBRARIES | 205.5 |
| HUMAN SERVICES | 9,929.0 |
| INFORMATION TECHNOLOGY | 1,671.0 |
| LABOR & ECONOMIC GROWTH | 4,031.5 |
| MANAGEMENT & BUDGET | 962.5 |
| MILITARY AFFAIRS | 929.0 |
| NATURAL RESOURCES | 1,745.5 |
| STATE | 1,682.0 |
| STATE POLICE | 2,697.5 |
| TRANSPORTATION | 2,876.5 |
| TREASURY | 1,532.0 |
| | 52,379.0 |

| HRS Department | Number of Pay Periods | FYTD Average Number of Employees |
|----------------------------|-----------------------|--|
| AGRICULTURE | 1 | 609.5 |
| ATTORNEY GENERAL | 1 | 521.0 |
| AUDITOR GENERAL | 1 | 147.0 |
| CIVIL RIGHTS | 1 | 130.0 |
| CIVIL SERVICE | 1 | 209.0 |
| COMMUNITY HEALTH | 1 | 4,251.5 |
| CORRECTIONS | 1 | 16,415.5 |
| EDUCATION | 1 | 363.0 |
| ENVIRONMENTAL QUALITY | 1 | 1,422.5 |
| EXECUTIVE OFFICE | 1 | 48.0 |
| HISTORY ARTS AND LIBRARIES | 1 | 205.5 |
| HUMAN SERVICES | 1 | 9,929.0 |
| INFORMATION TECHNOLOGY | 1 | 1,671.0 |
| LABOR & ECONOMIC GROWTH | 1 | 4,031.5 |
| MANAGEMENT & BUDGET | 1 | 962.5 |
| MILITARY AFFAIRS | 1 | 929.0 |
| NATURAL RESOURCES | 1 | 1,745.5 |
| STATE | 1 | 1,682.0 |
| STATE POLICE | 1 | 2,697.5 |
| TRANSPORTATION | 1 | 2,876.5 |
| TREASURY | 1 | 1,532.0 |
| | | 52,379.0 |

Today's Date:

10/20/2005